

VILLAGE OF BUCKEYE LAKE, OHIO
ORDINANCE NUMBER 2003-06

ANNUAL APPROPRIATION ORDINANCE

WHEREAS, Revised Code section 5705.38 requires each taxing authority, including the Village of Buckeye Lake, Ohio, to pass an appropriation measure on or about the first day of each year;

WHEREAS, the Village of Buckeye Lake, Ohio, in accordance with Revised Code section 5705.38 elected to postpone the passage of its annual appropriation measure until an amended certificate was received based on the actual balances, and it passed a temporary appropriation measure for meeting the Village's ordinary expenses;

WHEREAS, said temporary appropriation measure will expire effective the first day of April 2003, and it is therefore, the intention of the Village to provide for the current expenses of the Village of Buckeye Lake, Ohio for the fiscal year ending December 31, 2003;

NOW THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE AUTHORITY OF THE VILLAGE OF BUCKEYE LAKE:

Section 1: The following sums are hereby appropriated:

Village of Buckeye Lake - Fiscal 2003 Appropriations

GENERAL FUND

Police	1000	110-190	Salaries	67,000
		110-213	Medicare	968
		110-215	OPFD	13,065
		110-221	Medical Insurance	25,000
		110-259	Other Reimb. (Education)	4,000
		110-270	Uniforms & Clothing	2,000
		110-321	Telephone	2,700
		110-344	County Auditor Fees	2,700
		110-399	Other Contracted Services - Towing	5,000
		110-410	Office Supplies	1,000
		110-420	Operating Supplies	6,000
		110-431	Repairs & Maintenance	4,000
		110-432	Maintenance of Equipment (Vehicles)	5,000
		110-520	Equipment	<u>5,000</u>

Total - Police from General Fund	<u>143,433</u>
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Contractual	1000	190-399	Incarcerations	1,200
		210-399	County Health	5,600
		220-690	Indigent Burials	1,500
		310-690	Mosq. Spraying	2,500
		559-349	Engineering Fees	<u>6,700</u>
			Total - Contractual	<u>17,500</u>

Parks	1000	320-190	Salaries	6,100
		320-211	PERS	1,234
		320-213	Medicare	88
		320-311	Electricity	450
		320-312	Water/Sewage	400
		320-321	Telephone	450
		320-420	Operation & Maintenance	<u>3,000</u>
			Total - Parks	<u>11,722</u>

Zoning	1000	410-399	Contractual	1,800
		410-420	Supplies	<u>500</u>
			Total - Zoning	<u>2,300</u>

Tourism	1000	490-190	Salaries	8,300
		490-211	PERS	1,125
		490-212	Social Security	25
		490-213	Medicare	120
		490-252	Travel	100
		490-259	Education	250
			Volunteers	1,000
		490-321	Telephone	1,200
		490-322	Postage	250
		490-349	Contractual (Medical)	100
		490-410	Office Supplies	500
		490-420	Operating Supplies	<u>1,500</u>
			Total - Tourism	<u>14,470</u>

Assign #

Code Enforcement	1000	490-349	Contractual	<u>3,000</u>
			Total - Code Enforcement	<u>3,000</u>

Mayor	1000	710-161	Salary	7,200
		710-211	PERS	976
		710-213	Medicare	104
		710-252	Travel	100
		710-259	Other Reimb. (Education)	350
		710-410	Office Supplies	500
			Total - Mayor	9,230
Council	1000	715-111	Salaries	7,200
		715-211	PERS	250
		715-212	Social Security	400
		715-213	Medicare	104
		715-252	Travel	100
		715-259	Other Reimb. (Education)	500
		715-410	Office Supplies	750
			Total - Council	9,304
Mayor's Court	1000	720-190	Salaries	3,806
		720-211	PERS	516
		720-213	Medicare	55
		720-252	Travel	100
		720-259	Other Reimb. (Education)	400
	-	720-322	Postage	250
		720-349	Other Prof Serv (Magistrate & Pros.)	10,500
	-	720-410	Office Supplies	600
		720-431	Repairs & Maintenance	250
			Total - Mayor's Court	16,477
Clerk-Treasurer	1000	725-121	Salary-Clerk/Treasurer	10,200
		725-211	PERS	1,382
		725-213	Medicare	148
		725-252	Travel	100
		725-259	Other Reimb. (Education)	400
		725-322	Postage	300
		725-410	Office Supplies	750
		725-431	Repairs & Maintenance	300
			Total - Clerk/Treasurer	13,580
Land & Buildings	1000	730-190	Salaries	1,400
		730-211	PERS	189
		730-213	Medicare	20

		730-311	Electric	3,700
		730-312	Water & Sewer	1,150
		730-313	Gas	3,500
		730-321	Telephone	1,800
		730-325	Advertising	1,500
Land & Buildings, cont.	1000	730-351	Insur. & Bonding	18,000
		730-399	Contractual (Office Cleaning)	1,300
		730-410	Office Supplies	1,000
		730-420	Operating Supplies	2,400
		730-432	Maintenance of Equipment	1,000
		730-433	Other Prop. Services-RE Taxes	3,750
			Total - Land & Buildings	40,709
Planning Commission	1000	735-320	Communications, Printing, Advertising	2,000
			Total - Planning Commission	2,000
Auditing	1000	740-342	Audit	3,200
		740-343	Uniform Acctg. Network Fees	2,416
		740-344	County Auditor	3,500
		740-345	Election Expense	5,000
			Total - Auditing	14,116
Legal	1000	750-341	Solicitor	15,000
			Total - Solicitor	15,000
Workmens Comp	1000	790-225	Bureau of Workmens Comp	7,000
			Total - BWC	7,000
Computer Fund	1000	790-520	Equipment (Computer Replacement)	1,000
			Total - Computer Fund	1,000
Other Uses/Funds	1000	850-790	Other Debt Service - Bostwick (wellfield)	10,000
		850-910	Transfers to 1000-850-790	10,000
		850-910	Out to OWDA & National City	20,500
		920-930	Contingencies	20,000
			Total - Other Uses/Funds	60,500
			TOTAL - GENERAL FUND	381,341

OTHER FUNDS

Street Department	2011	620-190	Salaries	39,833
		620-211	PERS	6,846
		620-212	Social Security	35
		620-213	Medicare	580
		620-221	Medical Insurance	5,000
		620-252	Travel	250
		620-259	Other Reimb. (Education)	750
		620-270	Uniforms & Clothing	250
		620-321	Telephone	1,500
		620-349	Contractual (Medical)	300
		620-420	Operating Supplies	7,000
		620-431	Repairs & Maintenance	8,000
		620-440	Small Tools & Minor Equipment	1,500
		800-540	Machines & Equip (Lease)	17,000
		800-560	Utilities & Drains	12,000
			Total - Street Department	100,844
State Highway	2021	620-397	Utilities & Drains	10,000
		620-420	Operating Supplies	3,000
		650-399	Other Construction - Traffic Light	2,500
			Total - State Highway Fund	15,500
Summer Food (Grant)	2061	490-399	Contract - Our Lady of Mt. Carmel	1,500
		490-420	Operating Supplies	2,400
			Total - Summer Food	3,900
Permissive Tax	2101	610-396	Streets, Highways, Curbs	35,000
			Total - Permissive (Motor Veh. Lic. Tax)	35,000
Fire Levy	2901	120-190	Salaries	35,000
		120-212	Social Security	2,170
		120-213	Medicare	508
		120-311	Electricity	3,000

		120-312	Water & Sewer	350
		120-313	Natural Gas	3,000
		120-321	Telephone	1,500
		120-322	Postage	180
		120-344	County Auditor Fees	3,500
		120-348	Training Services	15,000
		120-349	Contractual	600
		120-410	Office Supplies	1,250
		120-420	Operating Supplies	20,000
		120-431	Repairs & Maintenance	9,500
		120-432	Maintenance of Equipment & Facilities	6,000
		120-440	Minor Equipment - Gear/Equipment	5,000
		120-520	Equipment - Siren/Generator	35,000
		120-690	Other Misc. - Volunteer Points	15,000
		850-710	Principal - Fire Truck	25,000
		850-720	Interest - Fire Truck	1,500
			Total - Fire Levy	183,058
Street Light Levy	2903	130-311	Electric	20,000
		599-344	County Auditor Fees	700
			Total - Street Light Levy	20,700
Police Levy	2905	110-190	Salaries	80,000
		110-213	Medicare	1,155
		110-215	OPFD	15,600
			Total - Police Levy	96,755
Water Fund	4901	850-790	OWDA (Ohio Water Dev. Auth.)	18,000
			National City	2,500
			Total - Water Fund	20,500
			TOTAL - OTHER FUNDS	476,257
			TOTAL APPROPRIATIONS	857,598

Section 2: That the Village Clerk is authorized to draw warrants on the Village Treasury for the amount appropriated in this ordinance, whenever claims are presented, properly approved by appropriate official for which the indebtedness was incurred.

Section 3. Council declares this to be an emergency measure immediately necessary for the preservation of the public health, safety, welfare, and morals, such emergency arising out of the necessity to provide for the continued and effective operation of the Village government without the due delay and in order to correct a situation now deemed undesirable; wherefore this ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

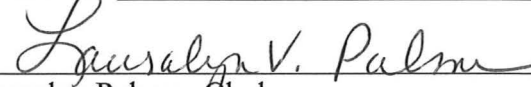
Section 4. Each section and each part of each section of this Ordinance is hereby declared to be an independent section or part of a section and, notwithstanding any other evidence of legislative intent, it is hereby declared to be the controlling legislative intent that if any such section or part of a section, or any provision thereof, or the application thereof to any person or circumstances, is held to be invalid, the remaining sections or parts of sections and the application of such provision to any other person or circumstances, other than those to which it is held invalid, shall not be affected thereby, and it is further declared to be the legislative intent that the other provisions of this Ordinance would have been adopted independently of such section, sections or parts of a section so held to be invalid.

PASSED: 03-24-, 2003

APPROVED BY: 
Frank Foster, Mayor

APPROVAL DATE: 03-24-03

EFFECTIVE DATE: 03-24-03

ATTEST: 
Lauralyn Palmer, Clerk

Approved as to Form: Susan J. Kyte